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## Annual budgeted expenditure of the NBM for the year 2014

The annual budgeted expenditure of the National Bank of Moldova for 2014 was approved in the amount of MDL 367.81 million, being executed in the amount of MDL 343.76 million.

Operating expenditure for 2014 include:

(million, MDL)

Item	Approved	Executed
National currency issuance and management expenditure	3.45	3.21
Salaries and mandatory insurance contributions	73.02	72.46
Expenditure on information, consulting and audit services	16.63	16.13
Expenditure on fees and commissions	3.44	2.34
Expenditure for building maintenance, transport and equipment	6.04	4.83
Depreciation of tangible and intangible assets	11.11	10.76
Other operating expenditures	8.47	6.81
TOTAL Operating expenditure	122.16	116.54

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