

31.12.2011

Annual budget of the NBM for the year 2011

The annual budget of the National Bank of Moldova for the year 2011 was approved in the amount of 1.427,22 million lei, being executed in the amount of 1.413,29 million lei.

Operating expenditure for 2011 include:

(million, MDL)

Item	Approved	Executed
National currency issuance and management expenditure	10.27	10.24
Salaries and mandatory insurance contributions	55.36	55.08
Expenditure on information, consulting and audit services	12.29	12.03
Expenditure on fees and commissions	6.34	6.32
Expenditure for building maintenance, transport and equipment	7.50	6.92
Depreciation of tangible and intangible assets	5.07	5.03
Other operating expenditures	4.78	4.17
TOTAL Operating expenditure	101.61	99.79

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