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Annual budgeted expenditure of the NBM for the year 2015

The annual budgeted expenditure of the National Bank of Moldova for 2015 was approved in the amount of MDL 1,422.21 million, being executed in the amount of MDL 1,224.96 million.

Operating expenditure for 2015 include

(million, MDL)

Item	Approved	Executed
National currency issuance and management expenditure	132.47	119.84
Salaries and mandatory insurance contributions	84.30	82.52
Expenditure on information, consulting and audit services	68.00	40.45
Expenditure on fees and commissions	3.55	2.73
Expenditure for building maintenance, transport and equipment	10.56	6.10
Depreciation of tangible and intangible assets	15.85	13.18
Other operating expenditures	9.49	5.58
TOTAL Operating expenditure	324.22	270.40

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