



**National Bank of Moldova**

**ANNUAL BUDGETED EXPENDITURE  
of the National Bank of Moldova for the year 2019**

The annual budgeted expenditure of the National Bank of Moldova for 2019 was approved in the amount of MDL 245,09 million, being executed in the amount of MDL 219,42 million.

Administrative expenditures for 2019 include:

| Item   | (million, MDL) |               |
|--|----------------|---------------|
|  | Approved       | Executed      |
| Expenses related to services provided to NBM | 3,80           | 1,06          |
| Personnel expenses                           | 132,51         | 129,85        |
| Mandatory and facultative insurance expenses | 34,90          | 34,29         |
| General expenses                             | 20,28          | 14,97         |
| Repairs and maintenance expenses             | 19,65          | 8,42          |
| Depreciation expenses                        | 31,67          | 30,08         |
| Other expenses                               | 2,28           | 0,75          |
| <b>Total expenses</b>                        | <b>245,09</b>  | <b>219,42</b> |