National Bank of Moldova

ANNUAL BUDGETED EXPENDITURE
of the National Bank of Moldova for the year 2020

The annual budgeted expenditure of the National Bank of Moldova for 2020 was approved in the amount of MDL 256,78 million, being executed in the amount of MDL 212,29 million.
Administrative expenditures for 2020 include:

(million, MDL)

Item	**Approved**	**Executed**
Expenses related to services provided to NBM	4,92	1,34
Personnel expenses	134,63	121,88
Mandatory and facultative insurance expenses	35,20	33,43
General expenses	22,79	16,06
Repairs and maintenance expenses	24,31	9,17
Depreciation expenses	32,82	29,56
Other expenses	2,11	0,85
Total expenses	**256,78**	**212,29**