



# National Bank of Moldova

## ANNUAL BUDGETED EXPENDITURE of the National Bank of Moldova for the year 2021

The annual budgeted expenditure of the National Bank of Moldova for 2021 was approved in the amount of MDL 273,72 million, being executed in the amount of MDL 220,27 million.

Administrative expenditures for 2021 include:

(million, MDL)

Item	Approved	Executed
Expenses related to services provided to NBM	9,58	1,28
Personnel expenses	142,28	127,75
Mandatory and facultative insurance expenses	39,81	36,84
General expenses	21,16	15,99
Repairs and maintenance expenses	25,38	10,50
Depreciation expenses	33,47	26,50
Other expenses	2,04	1,41
<b>Total expenses</b>	<b>273,72</b>	<b>220,27</b>