



National Bank of Moldova

ANNUAL BUDGETED EXPENDITURE AND CAPITAL EXPENDITURE BUDGET of the National Bank of Moldova approved for 2025 by the Decision of the Supervisory Board no. 39 of December 16, 2024

Annual budgeted expenditure of the National Bank of Moldova

The annual budgeted expenditure of the National Bank of Moldova for 2025 was approved in amount of MDL 657,333 thousand, as follows:

Item	Approved
Expenses related to services provided to NBM	8,438
Personnel expenses	406,110
Social security contribution and other insurance expenses	116,203
General expenses	48,339
Repairs and maintenance expenses	27,314
Write offs of non-financial assets	80
Social expenses	3,169
Impairment of non-financial assets and other provisions	11
Depreciation and amortisation expenses	47,669
Total expenses	657,333

Capital expenditure budget of the National Bank of Moldova

Capital expenditure budget of the National Bank of Moldova for 2025 was approved in amount of MDL 177,907 thousand (including allowances for multiannual projects in amount of MDL 87,595 thousand), with MDL 62,728 thousand allocated for payments in 2025, as follows:

Item	Capital expenditure allowances approved 2025-2030	Capital expenditure in 2025 (payments)
Hardware	14,426	14,426
Computer software and licenses	20,485	20,485
Machinery and equipment	8,847	8,847
Household equipment	8,938	8,938
Building construction, capital repairs	2,511	2,511
Other capital expenditure, of which for:	122,700	7,521
- <i>capital projects</i>	87,595	0
Total capital expenditure budget	177,907	62,728