



# National Bank of Moldova

## ANNUAL BUDGETED EXPENDITURE AND CAPITAL EXPENDITURE BUDGET of the National Bank of Moldova approved for 2026 by the Decision of the Supervisory Board no. 43 of December 11, 2025

### Annual budgeted expenditure of the National Bank of Moldova

The annual budgeted expenditure of the National Bank of Moldova for 2026 was approved in amount of MDL 761,365 thousand, as follows:

Item	(thousand, MDL) Approved
Expenses related to services provided to NBM	13,216
Personnel expenses	474,401
Social security contribution and other insurance expenses	135,815
General expenses	53,526
Repairs and maintenance expenses	31,985
Write offs of non-financial assets	80
Social expenses	2,070
Impairment of non-financial assets and other provisions	20
Depreciation and amortisation expenses	50,252
<b>Total expenses</b>	<b>761,365</b>

### Capital expenditure budget of the National Bank of Moldova

Capital expenditure budget of the National Bank of Moldova for 2026 was approved in amount of MDL 173,735 thousand (including allowances for multiannual projects in amount of MDL 107,038 thousand), with MDL 71,278 thousand allocated for payments in 2026, as follows:

Item	Capital expenditure allowances approved 2026-2028	Capital expenditure in 2026 (payments)
Hardware	16,520	16,520
Computer software and licenses	26,072	26,072
Machinery and equipment	3,269	3,269
Household equipment	4,995	4,995
Building construction, capital repairs	6,440	6,440
Other capital expenditure, of which for:	116,439	13,982
- <i>capital projects</i>	107,038	9,108
<b>Total capital expenditure budget</b>	<b>173,735</b>	<b>71,278</b>