

31.12.2007

## Annual budget of the NBM for the year 2007

The annual budget of National Bank of Moldova for the year 2007 was approved in the amount of 1.351,02 million lei, being executed in the amount of 1.285,72 million lei.

Operating expenditure for the year 2007 include:

(million, MDL)

Item	Approved	Executed
National currency issuance and management expenditure	4.11	4.05
Salaries and mandatory insurance contributions	36.89	35.64
Depreciation of tangible and intangible assets	12.85	12.55
Communication expenses	6.06	5.73
Repair of property and equipment	0.31	0.27
Maintenance of equipment	0.49	0.44
Other operating expenses	7.44	6.42
<b>TOTAL Operating expenditure</b>	<b>68.15</b>	<b>65.10</b>

Vezi și

Tag-uri

[expenditures](#) <sup>[1]</sup>

[operating expenditures](#) <sup>[2]</sup>

[national currency issuance](#) <sup>[3]</sup>

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[3] [http://bnm.md/ro/search?hashtags\[0\]=national currency issuance](http://bnm.md/ro/search?hashtags[0]=national currency issuance)