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Annual budget of the NBM for the year 2012

The annual budgeted expenditure of the National Bank of Moldova for 2012 was approved in the amount of MDL 469.05 million, being executed in the amount of MDL 459.52 million.

Operating expenditure for 2012 include:

(million, MDL)

Item	Approved	Executed
National currency issuance and management expenditure	22.83	22.67
Salaries and mandatory insurance contributions	60.34	59.07
Expenditure on information, consulting and audit services	13.10	12.73
Expenditure on fees and commissions	9.95	9.94
Expenditure for building maintenance, transport and equipment	8.73	7.76
Depreciation of tangible and intangible assets	6.09	5.56
Other operating expenditures	5.80	4.71
TOTAL Operating expenditure	126.84	122.44

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