Publicat pe (https://bnm.md)

31.03.2017

Annual budgeted expenditure of the National Bank of Moldova for the year 2017

The annual budgeted expenditure of the National Bank of Moldova for 2017 was approved in the amount of MDL 219.73 million, being executed in the amount of MDL 195.77 million.

Operating expenditure for 2017 include::

(million, MDL)

Item	Approved	Executed
Expenses related to services provided to NBM	24.61	22.76
Personnel expenses	103.75	96.06
Mandatory and facultative insurance expenses	26.48	24.83
General expenses	19.86	12.77
Repairs and maintenance expenses	12.72	8.79
Depreciation expenses	30.63	29.85
Other expenses	1.68	0.71
Total expenses	219.73	195.77

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