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Annual budget expenditure of the National Bank of Moldova for the year 2016

The annual budgeted expenditure of the National Bank of Moldova for 2016 was approved in the amount of MDL 209.52 million, being executed in the amount of MDL 177.93 million.

Operating expenditure for 2016 include:

(million, MDL)

Item	Approved	Executed
Expenses related to services rendered to NBM	61.45	41.28
Personnel expenses	78.34	76.01
Expenses related to mandatory insurance contribution	19.28	18.89
General expenses	13.58	11.27
Repairs and maintenance expenses	9.76	7.64
Depreciation related expenses	25.92	22.31
Other expenses	1.19	0.53
Total expenses	209.52	177.93

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