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Annual budgeted expenditure of the National Bank of Moldova for the year 2018

The annual budgeted expenditure of the National Bank of Moldova for 2018 was approved in the amount of MDL 237,40 million, being executed in the amount of MDL 189,61 million.

Administrative expenditures for 2018 include:

(million, MDL)

Item	Approved	Executed
Expenses related to services provided to NBM	7,21	1,57
Personnel expenses	119,29	106,43
Mandatory and facultative insurance expenses	30,47	27,37
General expenses	19,29	13,94
Repairs and maintenance expenses	21,86	9,05
Depreciation expenses	37,19	30,38
Other expenses	2,09	0,87
Total expenses	237,40	189,61

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